

PROGRESS REPORT TO CDB ON EPMG ANNUAL WORK PROGRAMME 2007

PMG CATEGORY: Economic

MEMBERS: – Economic Programme Management Group

Chair: Ned O'Connor, County Council. Moya Breen, Tipperary Institute. Isabel Cambie, Tipperary LEADER. Sinéad Carr, County Council. Clare Cashman, CD Supports Projects Network. Margaret Lovatt, FÁS. John Condon, Business Pillar. Tommy Cooke, BNS LEADER. Michael Dee, Enterprise Ireland. John Doyle, Clonmel Borough Council. Toss Hayes, CEB. Walter Heneghan, Business Pillar. Eileen Horgan, Community & Enterprise. Seamus Kennedy, Forest Service. Bernard Lennon, Community & Voluntary Forum. Pat McCormack, Agriculture Pillar. Céline McHugh, IDA. Donal Mullane, TEAGASC. Phil Shanahan, Clonmel Community Partnership.

REPORT DATE TO BOARD: 6 November 2007

CDB Strategy Ref No.	Objective/ Key Action	Sub-Actions	Key Performance Indicators	Progress to Date	Resources Allocated	Critical issues	Lead Agency
Result Area 1	Increase the Competitiveness of South Tipperary for investment and for income generation	Broadband	Funding secured and tenders process in place for the Carrick-on-Suir, Tipperary Town/Limerick Junction, Cashel and Cahir broadband infrastructure. Rural Broadband penetration expanded.	The construction of the Broadband MAN programme has started with completion date set for the end of December 2007. Premier Broadband, ICE Broadband, Munster Wireless, Munster Broadband, Digiweb and Eircom provide localised services.	€7.6m		SERA, County Council Private enterprise
Result Area 1		Business Parks	Promotion and development of Ballingarrane.	Marketing campaign underway Services being installed.	€3.2		County Council
Result Area 1		Hotels	Hotel developments proceeding in Cashel, Clonmel, Carrick on Suir	Marlbrook hotel and golf course proceeding. http://themarlbrook.com/hotel.html			Private enterprise
Result Area 1		Slieve Ardagh Business Plan	Annual prioritisation of projects prepared Annual report on project progress, critical issues and strategic direction made annually to the CDB.	Project has received funding for walkway at Lough Doire Bhile through Fáilte Ireland.	€30,000	Agencies maintain participation.	Tommy Cooke S.A. Officials Group (CDB)

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Result Area 2	Provide a Skilled Work Force for Current & Future Jobs	Job Linkage Programme	Communication channels in place	Process in place. Planning section contacts FAS in relevant circumstances.			County Council, FÁS, DSFA, TI
Result Area 2		Database of skill needs and supply	Set up database of current skill needs and supply. Workable updating mechanism	TI started this study in July and it will be completed by December 2007.			TI, FÁS
Result Area 2		Workshop	Identify agency support for workshop.	Action dropped at EPMG meeting		No driver to implement.	TI, VEC, FÁS, CDB, TEAGASC
		Indicator	Indicator that uses existing data and encapsulates skills If one cannot be developed agree to continue using Live Register and Jobs Profile as indicators.	Will relate to Skills database.			TI, VEC, FÁS, TEAGASC, CDB

